**Part – A**

**vidyalaya plan**

I-VIDYALAYA PROFILE

1. **GENERAL INFORMATION**

|  |  |  |  |
| --- | --- | --- | --- |
| NAME OF THE VIDYALAYA | DINDORI | REGION | Type of BuildingA1/A/B/C/D/E |
| JABALPUR | A |
| SCHOOL CODE | 54141 | AFFILIATION NO. | 1000080 |
| YEAR OF ESTABLISHMENT | 2007 | SECTOR | Civil |
| GEOGRAPHICAL LOCATION (COORDINATES) |  |
| AREA (BUILT UP) | PARMANENT | TOTAL AREA  | 13.90 Acres |
| NAME OF THE PRINCIPAL | Shri R.S. ULADI | Landline (o)-  Landline (R)-Mobile-9425821073E-mail-dindorikv@gmail.com |
| DATE OF JOINING IN | PRESENT KV-09.11.2017 | PRESENT POST-09.11.2017 |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | MR. DIGVIJAY SINGH , PGT (MATHS) |
|  | Mobile No.9936251474 |
| NAME OF THE CHAIRMAN | Shri. VIKAS MISHRA(IAS) | Landline (o)- 07644-234174Landline (R)- Mobile- E-mail-dmdindori@gmail.com |

1. **SCHOOL DATA (as on 31th JULY, 2023)**

|  |
| --- |
| 1. STUDENTS ENROLMENT POSITION
 |
| CATEGORYWISE | I | II | III | IV | V | VI | TOTAL |
| BOYS | 12 | 08 | 247 | 4 | 150 | 0 | 419 |
| GIRLS | 9 | 13 | 189 | 1 | 177 | 0 | 389 |
| TOTAL | 808 |
| RESV. CATEGORY | SC | ST | OBC | GEN | TOTAL |
| BOYS | 74 | 136 | 145 | 64 | 419 |
| GIRLS | 58 | 105 | 136 | 90 | 389 |
| TOTAL | 808 |
| COMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | **ZOROASTRIAN** | OTHER | TOTAL |
| BOYS | 411 | 6 | 0 | 0 | 0 | 2 | **0** | 0 | 419 |
| GIRLS | 375 | 11 | 0 |  0 | 0 | 3 | **0** | 0 | 389 |
| TOTAL | 808 |
| HANDICAPPED | ORTHOPEADIC HANDICAPPED | VISUAL HANDICAPPED | HEARING HANDICAPPED | AUTISTIC CHILDREN | TOTAL |
| BOYS | 01 | 0 | 0 | 0 | 01 |
| GIRLS | 02 | 0 | 0 | 0 | 02 |
| TOTAL | 03 |
| MISC QUOTA | RTE | BPL | SGC | KVS-STAFF | CHAIRMAN QUOTA | MP QUOTA | HRM Quota | TOTAL |
| BOYS | 91 | 17 | 0 | 2 | 0 | 0 | 0 | 110 |
| GIRLS | 83 | 19 | 31 | 4 | 0 | 0 | 0 | 137 |
| TOTAL | 247 |

|  |
| --- |
| 1. STAFF POSITION
 |
| Cadre | Sex wise |  | Category wise |  | Physical handicapped |
|  | Male | Female | Total | SC | ST | OBC | Minority | Others |  | OH | VH | HH |  |
| Principal | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |  | 0 | 0 | 0 |  |
| VP/Principal Gr.II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 |  |
| PGT | 5 | 0 | 5 | 1 | 0 | 1 | 0 | 3 |  | 0 | 0 | 0 |  |
| TGT | 3 | 2 | 5 | 1 | 0 | 2 | 0 | 2 |  | 0 | 0 | 0 |  |
| TGT (WE) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 |  |
| TGT (AE) | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |  | 0 | 0 | 0 |  |
| TGT (P&HE) | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 |  |
| HM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 |  |
| PRT | 8 | 0 | 8 | 0 | 0 | 7 | 0 | 1 |  | 0 | 0 | 0 |  |
| PRT (MUSIC) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 |  |
| ASO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 |  |
| SSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 |  |
| JSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 |  |
| LIBRARIAN | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 |  |
| SUB STAFF | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |  | 0 | 0 | 0 |  |
| Hostel Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 |  |
| *TOTAL* | 21 | 2 | 23 | 4 | 2 | 11 | 0 | 6 |  | 0 | 0 | 0 |  |

1. **DATA RELATED TO WORKING SPOUSE OF TEACHERS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| S No | Name of Teacher | Designation | Name of Spouse | Details of organization & place where the spouse is working | Remarks |
| 1 | MR. R.S ULADI | PRINCIPAL |  | VETINARY DEPARTMENT DINDORI MP |  |
| 2.  | MR. SURYA PRATAP SINGH | PGT HINDI | VARSHA SINGH | BASIC SHIKSHA VIBHAG KAUSHAMBI, UP |  |
| 3.  | SMT SEETA GOUTAM | TGT MATHS | MANISH GOUTAM  | KV JHAGARAKHAND  |  |
| 4.  | MR. ANURAG KUMAR SAHU  | TGT BIO | PRAGATI SAHU | GOVERNMENT COLLEGE DINDORI MP |  |
| 5 | PRINCE KUMAR  | PO | AKANKSHA GOUTAM  | PRATHAMA BANK RRB UP GRAMIN BANK  |  |
| 6 | DILIP TEMBHARE | PRT | RITU TEMBHARE | MP STATE GOVERNMENT  |  |

1. **Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No | Post | Sex | Date of Appointment |
| 1 | NURSE | FEMALE | 11.04.2023 |
| 2 | COUNSELLOR | FEMALE | 14.08.2023 |

1. ACHIEVMENTS AS ON 31stmay, 2023
2. Curricular Activities

|  |
| --- |
| 1. EXAMINATION (CBSE)
 |
| CLASSES | Enrollment | Appeared  | Passed | Pass % | PI | No. of students getting more than 70% marks | Name of position Holders |
| XII (Sc.) | 33 | 33 | 33 | 100 |  | 20 | I AVICHAL MARKOII OM BALIYAIII VANSHIKA SAHU |
| XII (Comm.) | NA | NA | NA | NA | NA | NA | I\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_II\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_III\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| XII (Hum.) | NA | NA | NA | NA | NA | NA | I\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_II\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_III\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| X | 33 | 33 | 33 | 100 |  | 14 | I )KRATIKA SUBNAMIII)SUVIGYA KHAMPARIYAIII)KHUSHI NAMDEO |
| 1. EXAMINATION (Home)
 |
| XI (Sc.) | 25 | 25 | 19 | 76% | 2 | I ESHNA JAINII ANSHIKA DWIVEDIIII SAKSHI MISHRA |
| XI (Comm.) | NA | NA | NA | NA | NA | NA |
| XI (Hum.) | NA | NA | NA | NA | NA | NA |
| IX | 50 | 49 | 44 | 89.7%  | 15 | I RITIKA SHARMAII NAYAN JHARIYA III PRIYAL JAIN |
| 1. The Learning Attainment of Students & Target

|  |  |  |  |
| --- | --- | --- | --- |
| **Class** | Learning Attainment of Students for the year 2022-23 (% of Students) | Target for the year 2023-24(% of Students) | Remarks |
| L 1 | L 2 | L 3 | L 1 | L 2 | L 3 |  |
| I |  |  |  | 100 |  |  |  |
| II | 69 | 13 | 1 | 100 |  |  |  |
| III | 62 | 29 | 0 | 100 |  |  |  |
| IV | 59 | 22 | 0 | 100 |  |  |  |
| V | 50 | 26 | 03 | 100 |  |  |  |
| VI | 36 | 46 | 6 | 100 |  |  |  |
| VII | 18 | 19 | 4 | 100 |  |  |  |
| VIII | 16 | 18 | 4 | 100 |  |  |  |

( L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)1. EXAMINATION (Competitive)
 |
| Competitive Exam | AIEEE | IIT-JEE | NEET | PMT | CLAT | NDA | OTHER |
| No. of students Selected | - | - | 1 | - | - | - | 2 |
| Targets | 1 | - | 2 | - | - | - | - |

1. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 27st AUGUST 2023

|  |  |
| --- | --- |
| **NUMBER OF PARTICIPANTS** | **NUMBER OF POSITION HOLDER** |
|
| Regional level | National Level | SGFI/Associations/Federation (Open) | Regional level | National Level | SGFI/Associations/Federation (Open) |
|  38 | 0 | 0 | 16 | 0 | 0 |

|  |  |
| --- | --- |
| **NUMBER OF PARTICIPANTS** | **NUMBER OF POSITION HOLDER** |
|
| **Cluster Level** | **Regional level** | **National Level** | **Cluster Level** | **Regional level** | **National Level** |
| 00 | 0 | 0 | 0 | 0 | 0 |

|  |  |  |
| --- | --- | --- |
| **AREA** | **NUMBER OF PARTICIPANTS** | **NUMBER OF POSITION HOLDER** |
|
|
| **Regional Level** | **KVS National**  | **National Level** | **Regional Level** | **KVS National**  | **National Level** |
| **National Children Science Congress** | **2** | **-** | **-** | **-** | - | **-** |
| **Jawaharlal Nehru Junior Science and Maths Olympiad** | **2** | **-** | **-** | **-** | **-** | **-** |
| **INSPIRE Award** | **1** |  | **-** | **-** | **-** | **-** |
| **Maths Olympiad** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Science Olympiad** | **-** | **-** | **-** | **-** | **-** | **-** |

|  |  |  |
| --- | --- | --- |
| **AREA** | **NUMBER OF PARTICIPANTS** | **NUMBER OF POSITION HOLDER** |
|
| **RashtrapatiPurashkar/Golden Arrow** | **RajyaPurashkar/ChaturthCharan** | **TritiyaSopan/TritiyaCharan** | **RashtrapatiPurashkar/Golden Arrow** | **RajyaPurashkar/ChaturthCharan** | **TritiyaSopan/TritiyaCharan** |
| **Scout & Guides** | **0** | **7** | **7** | **0** | **7** | **7** |
| **Cub & Bulbul** | **1** | **0** | **0** | **1** | **0** | **0** |

**Tarunutsav**

|  |  |  |  |
| --- | --- | --- | --- |
| **S.****NO** | **Name of the activity** | **No. of students trained** | **Remarkable achievements if any** |
| **1.** | **cksyuk] lquuk] fy[kuk ,oa i<+ukvkfnlslacaf/krfØ;kdyki** | **0** | **NA** |
| **2.** | **Hkk"k.knsus dh dykdkfodkl** | **0** | **NA** |
| **3.** | **iqLrdksaijfVIif.k;kafy[kusdkdkS'ky** | **0** | **NA** |
| **4.** | **flfoylfoZlstesaHkk"kkdkegRoijHkk"k.k ds }kjkekxZn'kZ** | **0** | **NA** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Activities | Level (Cluster/Regional/ National) | No. of students Selected | Names of Achievers  | Next stage of Participation |
| Science Olympiad | - | - | - | - |
| Math’s Olympiad | - | - | - | - |
| Cyber Olympiad | - | - | - | - |
| Green Olympiad | - | - | - | - |
| IGBC Green Building Contest | - | - | - | - |
| National Sc. Congress  | - |  - | - | - |
| Sc. Exhibition | - | - | - | - |
| National Social Sc. Exh. | - | - | - | - |
| Youth Parliament | - | - | - | - |
| Swachh Bharat Abhiyan | - | - | - | - |
|  |  - |
| 1. RastrapatiPuraskar
 | - | - | - | - |
| 1. RajyaPuraskar
 | regional | 7 | YOGESH BANJARAABHAY SINGHJATIN DUBEYABHASH SINGHAYUSH VARMEYASHWARDHAN CHAITANYA GAWALE | RASHTRAPATI PURASKAR- |
| 1. Golden Arrow
 | REGIONAL | 1 | - | - |
|  |  |  |  |  |
|  | - |  |
| Level |  | - | - | - |
| SGFI | - | - | - | - |
| National Level | 5 | **0** | - | - |
| Regional Level |  | 5 | POORNIMA SINGHCHINMAY JAINPRASANT BANWASIPRANAV PATHAKOM BILAIYA | NATIOANAL |
| State Level | - | - | - | - |
| Other | - | - | - | - |

 (ii) ACTIVITIES OUTSIDE THE KVS

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| S No | Name of Activity | Name of Agency | No of Students participated  | Position | Names of Achievers | Remarks |
| 1 | SPORTS | - | - | - |  |  |
| 2 | CULTURAL | FOREST DEP. | 10 | 1ST | PRADYUMANDHARAAYUSHI  | painting |
| 3 | SCIENTIFIC | - | - | - | - | - |
| 4 | ANY OTHER (Eg: International events) | - | - | - | - | - |

(iii) ALUMNI

* Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| S No | Name of Alumni | Qualification | Field of working | Designation | Contact Number | Remarks |
| 1 | - | - | - | - | - | - |
| 2 | - | - | - | - | - | - |

* Number of Activities Organized (2022-23) : -
* Number of Classes/ Sessions taken by Alumni(2022-23): -
* Activities Planned under Alumni (2022-23): -

|  |
| --- |
| Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): |

(iv) Status of Foreign Language:

|  |  |  |
| --- | --- | --- |
| S.No | Name of the Language | no. of students enrolled for the foreign language |
| vi | vii | viii | ix | x | xi | xii |
| 1 | - | - | - | - | - | - | - | - |

II- Infrastructure Plan

1. Building Plan:

|  |  |  |  |
| --- | --- | --- | --- |
|  | Available in No. | Proposed / Expansion | Budget plan |
| Class Rooms | 18 | - | - |
| Smart /e-Class Rooms | - | - | - |
| Physics lab  | 1 | - | - |
| Chemistry lab | 1 | - | - |
| Bio lab | 1 | - | - |
| Jr. Science lab | 1 | - | - |
| Geography Lab | - | - | - |
| Computer Lab | 2 | - | - |
| Math’s Lab | 1 | - | - |
| Language Lab | - | - | - |
| Work Experience Workshop  | 1 | - | - |
| Yoga Room | - | - | - |
| Art Room | 1 | - | - |
| Resource Room | 1 | - | - |
| Music Room | 1 | - | - |
| Activity Room |  | - | - |
| Staff Room | 1 | - | - |
| Conference Hall / Auditorium  | - | - | - |
| Sports Room | 1 | - | - |
| Library | 1 | - | - |
| Children’s’ Park |  | - | - |
| Playgrounds | 1 | - | - |
|  Garden | 1 | - | - |
| Science/ Math’s Park | - | - | - |
| Admin Office | 1 |  |  |
| Canteen | 1 | - | - |
| Boys Toilets  | 4 | - | - |
| Girls Toilets  | 4 | - | - |
|  Bathrooms | 8 | - | - |
| Facilities for Divyang | - | - | - |
| 1. Ramp
 | 02 | - | - |
| 1. Toilet
 | 04 | - | - |
| 1. Wheel Chair
 | 01 | - | - |

1. Assets (Furniture)

|  |  |  |  |
| --- | --- | --- | --- |
| Furniture Type | Available in No. | Proposed Acquisition/ Repair | Remark |
| Duel Desk | 275 | 55 |  |
| Single Desk | 20 | 8 |  |
| Teacher’s Table | 25 | 10 |  |
| Teacher’s chair | 19 | 10 |  |
| Almirah | 15 | 02 |  |
| Computer Table | 30 | 15 |  |
| Computer Chair | 42 | 15 |  |
| Lab Table | 0 |  3 |  |
| Lab Stools | 85 | 15 |  |

1. Assets (labs equipment (Value above Rs. 15.000/-)

|  |  |  |  |
| --- | --- | --- | --- |
| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition  |
| physics | - | - | -  |
| - | - | - | - |

1. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

|  |  |  |  |
| --- | --- | --- | --- |
| Articles  | Available in No. | Proposed Procurement / Repair | Remark |
| TELEVISION- | 02 | - | - |
| LCD PROJECTOR | 01 | 01 | - |
| COUMPTER | 47 | 20  | repairable |
| - | - | - | - |
| - | - | - | - |

1. Assets (Library)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl. No. | Articles  | Available in No. | Proposed Acquisition/ Repair | Remark |
| 1 | Table | 2 | 5 | - |
| 2 | Almirah | 2 | - | - |
| 3 | Bookshelves | 11 | 4 | - |
| 4 | Books in Hindi | 1258 | - | - |
| 5 | Books in English | 2413 | - | - |

1. Assets (Music)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl. No. | Articles  | Available in No. | Proposed Acquisition/ Repair | Remark |
| 1 | Harmonium | 2 | 2 |  |
| 2 | Synthesizer (Key Board) | - | - | - |
| 3 | Tabla | - | - | - |
| 4 | Dholak | 1 | 1 | - |
| 5 | Congo | 2 | 2 | - |
| 6 | Flute | - | - | - |
| 7 | Voilin | - | - | - |
| 8 | Mouth organ | - | - | - |
| 9 | Khanjari | 1 | 1 | - |
| 10 | Dufflee | - | - | - |
| 11 | Miracus | - |  | - |
| 12 | Marching Triangle | - | - | - |
| 13 | Marching drum | 1 | 1 | - |
| 14 | Symbate | - | - | - |
| 15 | Jazz drum set | - | - | - |
| 16 | Any other | - | - | - |

1. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Department | Articles  | Available in No. | Proposed Acquisition/ Repair | Remark |
| Work Experience | PA- SYSTEM -6MIKE | 02+2=04 | 02 |  |
| Art & Culture | - | - | - | - |
| Sports |  | - | - | - |
| Gardening  | - | - | - | - |
| Any other (EXAM)department  | PHOTO COPPY MACHINE | 03 | 02 | - |

1. Assets (Office)(Value above Rs. 15.000/-)

|  |  |  |  |
| --- | --- | --- | --- |
| Articles  | Available in No. | Proposed Acquisition/ Repair | Remark |
| Computer | 02 | - | - |
| Photocopier Machine  | 01 | 1 | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |

1. Medical Room Facilities

|  |  |  |  |
| --- | --- | --- | --- |
| Facilities | Available in No. | Proposed Acquisition/ Repair | Remark |
| Cot | 2 | - | - |
| Wheel Chair | 1 | - | - |
| Almirah for Medicine | 1 | - | - |
| Stethoscope | - | - | - |
| Sphygmomanometer  | - | - | - |
| Glucometer | - | - | - |

1. Suggestion Box : 02

1. Whether the Suggestion Box is installed: Yes

2. Whether the Suggestion Box is opened every month: Yes

3. Whether the record is being maintained regarding suggestion: Yes

4. The Action taken on Suggestions:

|  |  |  |
| --- | --- | --- |
| S.No | Suggestion | Action Taken |
| 1 | NO SUGGESTION RECEIVED | - |
| - | - | - |
| - | - | - |

III. Safety & Security

1. (1) Safety Plan

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Security features Installed | No. of article/Installed | Whether functioning or not | Location Where installed  | Proposed new location for installation  | No. of article required  |
| Fire Extinguishers  | 06 | Yes | Computer Lab & Office | Exam Dep.& Library | 02 |
| Fire Alarm | - | - | - | - | - |
| CC TV | 16 | NOT | - | SCHOOL CAMPUS | - |
| Public Announcement System  | - | - | - | - | - |
| Walkie Talkie System | - | - | - | - | - |
| - | - | - | - | - | - |

1. Emergency Supplies/ Facilities

|  |  |  |  |
| --- | --- | --- | --- |
| Facilities  | Existing Position | Proposed for Expansion | Article required  |
| Sufficient Drinking Water& Food | 03 | - | 1- |
| Emergency Lighting System | - | - | - |
| First Aid Kits | 02 | - | - |
| Emergency Evacuation Plan | 02 | - | - |
| Emergency Communication System | - | - | - |
| Water Tanks  | 1 | - | - |
| Sanitation Supplies | Provided to the Civil contractor | - | - |
| Boundary wall/ Fencing | In good condition | - | - |
| Exit/Entrance Gate | In good condition (03) | - | - |

1. Security Personnel

|  |  |  |  |
| --- | --- | --- | --- |
| No. of Persons | Male | Female | Remark |
| 3 | 3 | - | - |

1. School Staff Training:

|  |  |  |
| --- | --- | --- |
| Training Area | No of Staff & Students Trained | Proposed Plan for training  |
| 1. Evacuation Drills
 | 0 | 60 |
| 1. Basic First Aid/ First Responder Skills
 | 30 | 20 |
| 1. Safety Training
 | 25 | 25 |
| 1. Use of Fire Extinguisher
 | 12 | 15 |
| 1. How to turn off electricity, water and gas
 | 15 | 25 |
| 1. Psychological First Aid
 | 4 | 4 |
| 1. Other: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_
 | - | - |

Note:

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No. | Certificates | Date of Issue | Valid Till |
| 1 | Certificate of the fire safety | 16/8/2023 | 15/8/2024 |
| 2 | Certificate of safety of school building | 21/8/2023 | 20/8/2024 |
| 3 | Certificate of Potable Water | 26/7/2023 | 25/7/2023 |

1. **SCHOOL RESPONSE TEAMS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl.No | Particulars | Name of Team Leader | Members with Designation | Contact Details |
| 1 | Child Rights Protection Cell | MRS. SEETA GOUTAM | 1. MR. Anurag kumar sahu2. MR. Jitendra kumar |  |
| 2 | Evacuation Team | MR. HARISH BAHORIA | 1 MR. BHOJKANT YELE2 MR. Narendarkumar |  |
| 3 | Search & Rescue Team | MR. HARISH BAHORIA | 1 MR. AMIT KUMAR2 MR. Narendar kumar |  |
| 4 | First Aid & MedicalTeam | MRS. KAVITA VASTRAKAR  | 1 MR. Harish bahoria2 MS.Sudesh kumari3 MR. DILIP TEMBHARE |  |
| 5 | Transport Safety Team | MR. HARISH BAHORIA | 1 MR. ARUN KUMAR2 MR. AMIT KUMAR |  |
| 6 | Team for studentswith special needs(Divyang) | MS. MEGHA SHARMA | 1 MR. Anurag kumar sahu2 MR. Jitendra kumar |  |
| 7 | Internal Complaint Committee (ICC) | MR. SURYA PRATAP SINGH  | 1 MR. DIGVIJAY SINGH2 MRS. Seeta goutam3 MR. Pankaj kumar shukla |  |
| 8 | Grievance Redressal Committee | MR. GEETANSH SETHI | 1 MR. Surya pratap singh2 MRS. Seeta goutam3 MR. Pankaj kumar shukla |  |

**IV- Academic**

1. Curricular Activities
2. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Class | Enrollment | Pass % | PI | Strategies / Plan of Action  | Remarks |
| **Achieved** | **Target** | **Achieved** | **Target** |
| **2023** | **2024** | **2023** | **2024** | **2023** | **2024** |
| XII (Sc.) | 33 | 19 | 100 | 100 | 63.12 | 75 | Separate Special attention to low and high achievers |  |
| XII (Comm.) |  |  |  |  |  |  |  |  |
| XII (Hum.) |  |  |  |  |  |  |  |  |
| X | 33 | 44 | 100 | 100 | 58.04 | 75 | Separate Special attention to low and high achievers | - |
| XI (Sc.) | 25 | 37 | 76 | 100 |  | 75 |  |  |
| XI (Comm.) |  |  |  |  |  |  |  |  |
| XI (Hum.) |  |  |  |  |  |  |  |  |
| IX | 49 |  | 89.79 | 100 |  | 75 |  | - |

1. Workshops to be planned for all teachers:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Short duration workshops to be organize at Vidyalaya level | Strategies | Target | Expected Achievement | Remarks |
| Content enrichment through Demonstration/Meeting/ seminars in concern subjects | Concerned specialist to be called  | School will try to achieve  | 100% | - |
| Communication Skills | Spoken English will be encouraged  | Fluency in Spoken English by all. | 100% | - |
| Life Skills | Moral talk  |  |  |  |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank | Model lessons will be provided |  |  |  |
| Any other training/workshops | NEP 2020 |  |  |  |

B-1 Workshop for capacity building

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Workshop for capacity building | Name of teacher | Subject | Area of concern | Strategies |
| - | - | - | - | - |
| - | - | - | - | - |

B-2 Workshop for underachieving teachers:

|  |  |  |  |
| --- | --- | --- | --- |
| Workshop for underachieving teachers | Subject | Area of concern | Strategies |
| - | - | - | - |
| - | - | - | - |

1. **Expected Co-curricular & Extracurricular activities for 2023-24**

|  |  |  |  |
| --- | --- | --- | --- |
| Activities | Planned Targets/ Date | Actual Date of Completion | Remarks/ Shortfall (if any) |
| Investiture ceremony | AUGUST 2023 | - | - |
| Finalization of CCA schedule | April 2023 | 01 april 2023 | - |
| Value Education Programme/Awakened Citizen Programme | Every month | - | - |
| School Annual Day/ Sports Day | DECEMBER 2023 |  | - |
| Educational Excursions | Nov, 2023 | - | - |
| Adventure Activities | Dec, 2023 | - | - |
| Health Check up of Students | Oct, 2023 | - | - |
| National Adolescence Education Programme | Sept, 2023 | - | - |
| Library Week | Sept, 2023 | - | - |
| Science Exhibition | Sept, 2023 | - | - |
| Social Sc. Exhibition | Oct, 2023 | - | - |
| Art Exhibition | Oct, 2023 | - | - |
| Science Congress | Oct, 2023 | - | - |
| Publication of VidyalayaPatrika | FEB, 2024 | - | - |
| News Letter | **Every month** | **-** | **-** |
| Scout & Guides |
| 1. PrathamSopan Test
 | august, 2023 | - | - |
| 1. DwitiyaSopan Test
 | august, 2023 | - | - |
| Cub & Bulbul |  |  |  |
| 1. PrathamaCharan
 | august, 2023 | - | - |
| 1. DwitiyaCharan
 | august, 2023 | - | - |
| 1. TritiyaCharan
 | august, 2023 | - | - |
| Any Other | august, 2023 | - | - |

|  |
| --- |
| Games & Sports |
| level | Event | No. of students expected to participate  | Strategies Planned | No. of Achievers after the event | Remarks |
| SGFI |  |  |  | - | - |
| National Level | BADMINTONKABADDIBOXINGSHOTPUT | 4 |  | - | - |
| Region Level | BADMINTONKABADDIBOXINGSHOTPUT | 11041 |  | 11041 | - |
| State Level | - | - | - | - | - |
| Other | YOGA | 3 | - | 1 | DISTRICT LEVEL |

|  |
| --- |
| NCC |
| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
| - | - | - |

|  |  |
| --- | --- |
| School Band |  |
| Teacher Head | No. of Students Trained |
| NEELESH SONI | 08 |

V- Administration& Finance

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| S. No. | Activity/Programme | Planned Achievement Targets | Expected Date of Completion | Actual Date of Completion/ Actual Achievement | Remarks |
| 1 | Staff sanctions proposals: Proposals for up gradation /additional sections etc. | class XI COMMERCE for next year.  | JULY 2024 | Proposal to be send to KVS RO Jabalpur.  | The proposal has been discussed by the VMC. |
| 2 | Selection of staff for contractual appointments. | From own and kv panel  | 4 april 2023 |  | 02 PGT02 TGT03 PRT1 NURSE1COUNSELLOR1 Comp.Ins.1 YOGA INSTRUCTOR |
| 3 | Construction Works: |  |  |  |  |
|  | i) New works |  |  | - | \_ |
|  | ii) Maintenance & Repairs | - | - | - | - |
|  | iii) Developmental work | - | - | - | - |
|  | iv) Coloring/white washing of school building and staff quarters, etc. | - | - | - | - |
| 4 | Transfer of land/execution of lease deed etc. if required. | - | - | - | - |
| 5 | Annual stock verification | March 2023 | March 2023 | March 2023 |  |
| 6 | Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings | July 2023 | II week of July 2023 | July 2023 |  |
| 7 | Financial Management | - | - | - | - |
|  | i) Budget proposals | July 2023 | July 2023 | - | Submitted to KVS RO in time.  |
|  | ii)Revised Estimates | Aug. 2023 | Aug. 2023 | - | To be Submitted to KVS RO in time.  |
|  | iii)Rectification if any | - | - | - | .  |

**Audit of school accounts**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Activity/Programme | Pending | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
| Audit Paras |  |  |  |  |
| 1. Internal Audit Para
 | 4 | May. 2023 | 3 | Reply awaited from KVS RO JBP |
| 1. A G Audit Para
 | 3 | June 2023 | 0 | Reply awaited from AG |

**Court cases**

|  |  |  |  |
| --- | --- | --- | --- |
| No. of Cases | Subject of litigation | Current Status | Remarks |
| NIL | - | - | - |

ACADEMIC LOSS COMPENSATION PROGRAMME (alcp)

|  |  |  |  |
| --- | --- | --- | --- |
| S.No | Class | No. Of Programmes organized | Activities Planned |
| 1 | i to xii | - | online /offline classes and study material hard copy |
| - | - | - | - |
| - | - | - | - |

VI- Plan for Community Participation

1. Plan to encourage Community & Social Services by the students

|  |  |  |  |
| --- | --- | --- | --- |
| Program/ Campaign  | Objective of Program/ Campaign  | Target Area/ Population | Resources required |
| -RALLY ON AWARENESS OF SINGLE USE PLASTIC (SCOUT) | TO SAVE EARTH FROM PLASTIC POLLUTION  | MAIN MARKET DINDORI (DINDORI) | POSTER, BANNER, SLOGEN AND 40 STUDENT OF SCOUT  |

1. Plan for Sharing facilities/ resources with less developed school

|  |  |  |  |
| --- | --- | --- | --- |
| Program/ Campaign  | Objective of Program/ Campaign  | Target schools | Resources required |
| - | - | - | - |

1. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1:---Smt.Anuradha Dixit Govt.Primary school subkharDindori-----------------------------------------**

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No | Activity Organized | KendriyaVidyalaya | Neighboring School -1 |
| No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| 1- | By Flash card teaching- | 20 | 02 | 35 | 03 |
| - | - | - | - | - | - |

|  |
| --- |
| Activities planned for the session 2023-24: |

**Name & Address of Mentee-2: ---------------------------------------------------------------**

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No | Activity Organized | KendriyaVidyalaya | Neighboring School -2 |
| No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| - | - | - | - | - | - |
| - | - | - | - | - | - |

|  |
| --- |
| Activities Planned for the session :  |